2019 Program Highlights

$7.2 Million in Dental Care

30,300 Patient Encounters, from two clinic locations

10,600 unduplicated patients; 92% meet low income guidelines (275% of Federal Poverty Rate)

2019 Annual Report

BEMIDJI - HALSTAD

...providing a dental home to people in need... Since 2009

Primary Service Region

Patient Support Services

- Insurance Counseling through Community Resource Connections (Bemidji location) and Tri-Valley Opportunity Council, Inc. (Halstad location)
- Care Coordination through 7 on-staff Community Health Workers (CHW)
- Transportation Assistance available at both locations

northerndentalaccess.org
info@northerndentalaccess.org

Northern Dental Access Center – Bemidji
1405 Anne Street NW | Bemidji, MN 56601
Phone: 218-444-9646 | Toll-free: 888-678-3033

Northern Dental Access Center – Halstad
132 3rd Street | Halstad, MN 56548
Phone: 218-456-2238 | Toll-free: 888-575-4020
Grants

Low income people from over 26 counties receive dental care; improving worker productivity, student success and reducing overall health care costs.

35 Full Time Jobs; 14 Contract Dentists; $3.2 Million total payroll (competitive wages, robust benefits).

Over $4 Million in revenue from federal and state resources brought into region.

Over 1,000 community members received insurance enrollment and navigation assistance—reducing overall health care costs.

173 people were provided legal aid assistance to address legal barriers to self sufficiency.

Regional Economic Impact

- Low income people from over 26 counties receive dental care; improving worker productivity, student success and reducing overall health care costs.
- 35 Full Time Jobs; 14 Contract Dentists; $3.2 Million total payroll (competitive wages, robust benefits).
- Over $4 Million in revenue from federal and state resources brought into region.
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- 173 people were provided legal aid assistance to address legal barriers to self sufficiency.

Board of Directors (2019)

Tim Flathers – Board President
Headwaters Regional Development Commission

Marsh Muirhead – Board Past President
Dentist

Marcia Syverson – Board President-Elect
Retired, Social Worker

Scott Turn – Board Treasurer
Country Financial

Becky Secore – Board Secretary
Beltrami County Health
& Human Services

Rita Albrecht
Mayor, City of Bemidji

Andrea Kingbird
Northwoods Battered Women’s Shelter

Nate Dorr
Northwest Minnesota Foundation

James Eliasen
Dentist

Muriel Gilman
Retired, Educator

John Parkin
Physician

Joan Tronson
Northwestern Mental Health

Linda Yourczek
Retired, Nurse

Kevin Williamson
Super 8 Motel

Jeanne Edevold Larson
Executive Director

Erica Lundberg
Director of Finance & Operations

Assets

Current Assets 2019
Cash & Cash Equivalents $ 91,688
Accounts Receivable, Net of Allowances 268,727
Grants Receivable 3,453
Prepaid Expenses 14,422
Total Current Assets $ 378,290

Fixed Assets

Land $ 529,524
Buildings 1,438,553
Dental Equipment 394,546
Improvements 116,727
Office Equipment 113,628
Less: Accumulated Depreciation 41,441
Total Fixed Assets $ 2,251,337

Total Assets $ 2,929,627

Liabilities and Net Assets

Current Liabilities

Accounts Payable $ 149,798
Accrued Vacation Payable 53,612
Deferred Revenue 3,000
Current Portion of Long-Term Debt 87,224
Accrued Expenses 25,759
Accrued Payroll Liabilities 4,762
Total Current Liabilities $ 324,155

Long-Term Liabilities

Notes Payable, Net of Current Portion $ 792,657
Total Long-Term Liabilities 792,657
Total Liabilities 1,116,812

Unrestricted Net Assets 1,844,382
Net income - 31,566
Total Net Assets 1,812,815

Total Liabilities and Net Assets 2,929,627

Statement of Activities

Revenues and Support

Service Fees $ 7,181,820
Less Discounts and Allowances - 3,326,762
Total Service Fees, Less Discounts and Allowances $ 3,855,058
Grants 448,776
Miscellaneous Revenues 53,612
Total Revenues and Support $ 4,363,963

Expenses and Losses

Program Expenses $ 4,016,406
General and Administrative Expenses 276,832
Total Expenses and Losses $ 4,293,238

INCREASE IN NET ASSETS - 31,786

Summary of financial statements prepared by Krigbaum & Jones, Ltd